

Tysoe Parish Council

Draft Income & Expenditure Accounts for the year ended 31st March 2018

	2016/17	2017/18
Income		
Precept	37,862.00	38,471.00
Housing support grant	810.00	1,150.00
Wayleave	16.78	0.00
VAT Refund	2,354.18	1,888.88
Rent	1,102.50	1,102.50
Grant	14,440.00	7,478.00
Miscellaneous	18.96	
Total	56,604.42	50,090.38

Expenditure		
General Administration	4,870.45	2269.10
Salaries	4,960.08	5059.16
Playing Field & Village greens (previously Parks)	7,728.28	7087.00
Grants	2,200.00	2200.00
Lighting	2,543.27	4918.81
Sundry Maintenance	1,288.00	4742.49
Sundry Expenses	65.00	677.09
VAT	1,888.88	6395.37
Bus Shelter	0.00	5855.00
Neighbourhood Plan	2,703.43	6226.69
Neighbourhood Plan grant returned to Groundworks	2,256.09	0
Playground Project	2,084.60	8169.08
Total	32,588.08	53,599.79

Notes to the Accounts

Signed		
Signed		